Unit Name	Program Description (What does it do? Who does it benefit?)	Mandate Status	Mandate Citation	FY 2014 Actuals				
Offic Name				State Funds	Federal Funds	Other Funds	To	otal Funds
3172 PED REHAB COUNSEL & PLACEMENT		Not Mandated		8,537,646.61	37,104,710.05	325.00	\$	45,642,682
17295 Independent Living Case Service	The Independent Living Program benefits eligible individuals with disabilities who need assistance with increasing their independence. The 'case service' funding listed on this line is used to purchase assistive technology devices and equipment for Independent Living clients to increase their level of independence.	Not Mandated		427,859.07	-			
All Other Rehab Counsel & Placement Programs	The Vocational Rehabilitation Program assists individuals with disabilities in obtaining or maintaining employment. Eligible individuals are provided with services that are personalized to meet their specific needs in achieving a meaningful employment outcome. Examples of VR services include counseling and guidance, disability restoration interventions, assistive technology, training and job placement. The Vocational Rehabilitation program benefits individuals with disabilities who need assistance to obtain or maintain employment and increase their independence. Individuals with disabilities are able to apply for VR services starting at age 14.		Utah Codes: 53A-24- 203 (Division of Rehabilitation Services)Federal Regulations: CFR Part 361 (State Vocational Rehabilitation Services Programs)	8,109,787.54	37,104,710.05	325.00		
3274 PED DISABILITY					12,032,268.44		\$	12,032,268
DETERMINATIONS							·	
3177 PED INDEPENDENT LIVING	The Independent Living program benefits eligible individuals with disabilities who need assistance increase their independence. Service provided include IL skill instruction, advocacy, peer support, and transition services	Not Mandated		2,760,422.52	554,234.55		\$	3,314,657
3570 PED EXECUTIVE DIRECTOR				940,381.60	2,116,020.75		\$	3,056,402
57006 ASPIRE	The ASPIRE initiative is a project of the Utah State Office of Rehabilitation on behalf of six western states including Utah. This five-year project targets youth with disabilities, ages 14 to 16, who receive SSI (Supplemental Security Income) and their families. Expected outcomes include increased education and household income for the families, and reduced dependency on public benefits.	Not Mandated			814,902.09			
All Other Executive Director Programs (Except USOR Incentives shown below)	This program provides administrative support for the USOR programs listed	Not Mandated		940,381.60	1,301,118.66			

Program Description (What does it do? Who does it benefit?)	Mandate Status	Mandate Citation	FY 2014 Actuals				
			State Funds	Federal Funds	Other Funds	Total Funds	
The Division for the Deaf and Hard of Hearing (DSDHH) provides training and adjustment services state wide for Deaf/Hard of Hearing adults, operates community centers in Taylorsville and St. George. Demonstrates /loans assistive technology, provides training, mentoring and certification services for ASL interpreters	Not Mandated	State Codes Creation 53-A-401-405 Interpreter Certification 53A26101,201,202,301- 305,401,01-504	2,397,204.30		390,675.44	\$ 2,787,880	
This program provides administrative support specifically for the Vocational Rehabilitation program associated programs.	Not Mandated		926,420.59	1,715,314.74		\$ 2,641,735	
			1,197,176.73	745,470.45	305,332.08	\$ 2,247,979	
The purpose of the of the UATT and UCAT programs is to provide assistance aimed at improving the lives of children and adults living with disabilities by introducing them to the many ways in which computer technology can enhance their jobs, careers, and education.	Not Mandated		919,411.85	189,511.07	205,872.17		
This program provides counseling and benefit analysis for recipients of Socal Security Disability benefits. The primary objective of Work Incentives Counseling services is to assist Social Security beneficiaries with transitioning from dependence on public benefits to paid employment and greater economic self-sufficiency.	Not Mandated		277,764.88	555,959.38	89,094.40		
Reimbursement from Risk Management to MIG grant. Grant funding no longer available.	Not Mandated				10,365.51		
Provide classes including: home management, cane travel, braille, computers/technology, needle/fiber arts, and woodshop. Classes are taught using the structured discovery method including sleep shade training. Full time students also participate in regular activities in the community and have the option of staying in our residential facility. All instruction and activities promote an infusion of hope, mastery of blindness skills, blending into society, and emotional adjustment. Benefits Adult Voc Rehab Clients, non VR Clients and Older Blind Clients	Not Mandated	29 U.S.C. 701 Utah Code-Title 53A Chapter 24 Part 3 Section 304	1,083,989.54	743,103.53	31,551.57	\$ 1,858,645	
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Onit Name	Program Description (What does it do? Who does it benefit?)	iviandate Status	Mandate Citation	State Funds	Federal Funds	Other Funds	Total Funds
3444 PED DSVH COUNSELING & PLACE (Now DSBVI - Div Serv for the Blind & Vis Impaired)	This Vocational Rehabilitation Program assists individuals with disabilities, specifically those who are blind or visually impaired, in obtaining or maintaining employment. Eligible individuals are provided with services that are personalized to meet their specific needs in achieving a meaningful employment outcome. Examples of VR services include counseling and guidance, disability restoration interventions, assistive technology, training and job placement. The Vocational Rehabilitation program benefits individuals with disabilities who need assistance to obtain or maintain employment and increase their independence. Individuals with disabilities are able to apply for VR services starting at age 14.	Not Mandated	29 U.S.C. 701 34 CFR, Part 361 Utah Code-Title 53A Chapter 24 Part 3 Section 304	278,451.66	1,420,501.11		\$ 1,698,9
3176 PED FACILITIES -							
Vocational Evaluation - This unit has since been eliminated				458,947.42	1,076,758.38		\$ 1,535,7
3441 PED SVI ADMIN	Provides administrative support for programs within DSBVI. These programs benefit Adult Blind and Older Blind in Utah and Transitional Students	Not Mandated	29 U.S.C. 701 34 CFR, Part 361 Utah Code-Title 53A Chapter 24 Part 3 Section 304	668,414.74	356,459.12		\$ 1,024,8
3443 PED SERVICES TO INDIVIDUALS	This program provides long-term supports to blind and visually impaired clients in an employment setting to help them retain gainful employment. Benefits blind and visually impaired individuals with the most significant disabilities	Not Mandated	34 CFR 363, Title VI-B Rehabilitation Act of 1998; Workforce Innovation and Opportunity Act of 2014	49,577.39	922,705.59		\$ 972,2
3446 PED BUSINESS ENTERPRISES	The purpose of the Business Enterprise Program is to provide employment opportunities for legally blind individuals who have an interest in and aptitude for operating a small business. Candidates for this program must be clients of the vocational rehabilitation agency with a business enterprise objective as part of their individualized written rehabilitation plan. Through this State controlled program through the Division of Services for the Blind and Visually Impaired (DSBVI) can assist clients in the establishment and operation of business enterprises which are suitable and practical for the most effective utilization of the skills of the individual. Benefits blind adult clients of the vocational rehabilitation program.	Not Mandated	Randolph Sheppard Act 20 U.S.C., Chapter 6A, Section 107 Title 34 Code of Federal Regulations, Chapter III, Part 395, Utah Code Title 55	76,220.90	207,612.75		\$ 283,8